



Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00115288

Report Date: 7/8/2019

Project Title: Building Financial Capacity for Parliament of T&T

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112964 Strengthen Financial Scrutiny	Financial statements training	1/1/2019	31/12/2019	UNDP	30071	TRI GOVT	75100	Facilities & Administration	776.02
				UNDP	30071	TRI GOVT	75700	Training, Workshops and Confer	4,086.00
				UNDP	30071	TRI GOVT	71300	Local Consultants	7,000.00
	Fraud analysis training	1/1/2019	31/12/2019	UNDP	30071	TRI GOVT	75100	Facilities & Administration	776.02
				UNDP	30071	TRI GOVT	71300	Local Consultants	7,000.00
				UNDP	30071	TRI GOVT	75700	Training, Workshops and Confer	4,086.00
	Joint Select Committee Supp	1/1/2019	31/12/2019	UNDP	30084	UNDP	71300	Local Consultants	46,296.30
				UNDP	30084	UNDP	75100	Facilities & Administration	3,703.70
	Monitoring & evaluation	1/1/2019	31/12/2019	UNDP	30071	TRI GOVT	75100	Facilities & Administration	218.75
				UNDP	30071	TRI GOVT	71300	Local Consultants	3,125.00
	Report of financial capacity	1/1/2019	31/12/2019	UNDP	30071	TRI GOVT	75100	Facilities & Administration	646.66
				UNDP	30071	TRI GOVT	71300	Local Consultants	9,238.00
	TOTAL								86,952.45
	GRAND TOTAL								86,952.45